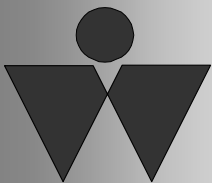


New York State

Summary of Regional Utilization by Major Service Categories:

- Medical/Surgical,
- Pediatric/Neonatal,
- Obstetric,
- Psychiatric, and
- Total



Intentionally left blank

New York State Hospital's Distribution of Inpatient Utilization by Major Service Category
 Discharges, Average Daily Census, Average Length of Stay and Occupancy Rate (Excludes Healthy Newborns)
 Source: SPARCS 1994 - 2004
 Meeting Date: November 2005

Service	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
99 New York State	New York State										
M-S Discharges	1,587,638	1,590,880	1,592,434	1,570,637	1,580,908	1,594,944	1,642,866	1,638,844	1,695,032	1,732,992	1,764,712
M-S ADC	39,585	37,146	34,148	31,813	30,757	30,217	30,567	29,734	29,830	29,798	29,777
M-S Beds	54,621	54,474	53,120	50,458	50,454	49,651	49,651	47,929	47,611	47,205	46,850
M-S ALOS	9.1	8.5	7.8	7.4	7.1	6.9	6.8	6.6	6.4	6.3	6.2
M-S Occupancy	72.5	68.2	64.3	63.0	61.0	60.9	61.6	62.0	62.7	63.1	63.6
Peds&Neon Disc	179,407	183,655	170,140	165,995	155,647	158,555	156,060	153,680	151,528	156,226	154,371
Peds&Neon ADC	3,090	2,963	2,765	2,593	2,502	2,410	2,451	2,357	2,335	2,388	2,407
Peds&Neon Beds	5,212	5,272	5,233	4,984	4,984	5,028	5,028	4,801	4,768	4,798	4,852
Peds&Neon ALOS	6.3	5.9	5.9	5.7	5.9	5.6	5.7	5.6	5.6	5.6	5.7
Peds&Neon Occ	59.3	56.2	52.8	52.0	50.2	47.9	48.8	49.1	49.0	49.8	49.6
Ob Discharges	326,915	315,135	301,922	286,872	286,098	284,872	293,832	282,739	282,789	286,795	282,351
Ob ADC	2,637	2,402	2,342	2,242	2,236	2,236	2,310	2,228	2,251	2,295	2,283
Ob Beds	4,210	4,181	4,194	3,970	3,970	3,916	3,916	3,799	3,755	3,771	3,709
Ob ALOS	2.9	2.8	2.8	2.9	2.9	2.9	2.9	2.9	2.9	2.9	3.0
Ob Occupancy	62.6	57.5	55.9	56.5	56.3	57.1	59.0	58.7	59.9	60.9	61.6
Psy Discharges	190,062	199,143	211,226	205,212	206,015	204,045	213,516	212,641	218,179	225,865	229,127
Psy ADC	7,295	7,135	7,074	6,512	6,298	6,193	6,452	6,391	6,631	6,823	6,866
Psy Beds	7,592	7,730	7,898	7,977	7,977	8,055	7,989	8,158	8,096	8,021	7,866
Psy ALOS	14.0	13.1	12.2	11.6	11.2	11.1	11.0	11.0	11.1	11.0	10.9
Psy Occupancy	96.1	92.3	89.6	81.6	78.9	76.9	80.8	78.3	81.9	85.1	87.3
Total Disch	2,284,022	2,288,813	2,275,722	2,228,716	2,228,668	2,242,416	2,306,274	2,287,904	2,347,528	2,401,878	2,430,561
Total ADC	52,606	49,647	46,333	43,159	41,795	41,059	41,781	40,711	41,047	41,304	41,334
02-04 ADC incr X .1									45,152	45,434	45,467
Total Beds	71,635	71,657	70,445	67,389	67,385	66,650	66,584	64,687	64,230	63,795	63,277
Total ALOS	8.4	7.9	7.4	7.1	6.8	6.7	6.6	6.5	6.4	6.3	6.2
Total Occ	73.4	69.3	65.8	64.0	62.0	61.6	62.7	62.9	63.9	64.7	65.3